



South East Coast Ambulance Service NHS
Foundation Trust
Nexus House
Gatwick Road
Crawley
RH10 9BG

Date 3rd October 2018

Email: foi@secamb.nhs.uk

Email:

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/18/09/07.

You requested the following information, please also see our response below:

1. Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2017/18 financial year or just the headcount as at Saturday, March 31st 2018). Can you please split this into the major staff groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

Please see table below

Staff Group	Headcount
Add Prof Scientific and Technic	33
Additional Clinical Services	1176
Administrative and Clerical	818
Allied Health Professionals	1250
Estates and Ancillary	72
Total	3,349

2. Staff Cost – Total staff cost during the 2017/18 financial year split into permanent and non-permanent staff.

Please see table below which is rounded to the nearest £1000:

	Amount
Permanent staff	£129,380,000
Non-permanent staff	£3,861,000

3. Agency Hours – Hours worked by agency staff in the 2017/18 financial year split by staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.

Unfortunately we do not hold this information as this is paid on a day rate

4. Agency Spend – Total amount spent on agency staff in the 2017/18 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.

Please see table below which is rounded to the nearest £1000:

	Amount
Support to clinical staff	£13,000
NHS infrastructure support	£2,705,000

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Information Governance Lead via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust